

Schools Forum 8th January 2015 - Potential In-year allocation of £400k to schools from the 14/15 forecast DSG underspend

DfE No.	School Name	Pupil Numbers Oct 13	Option 1	School Allocation 31/1/14 excluding Pupil Premium £	% of overall School Allocations £	Option 2
			Funding allocated by Pupil Nos. £			Funding allocated by % of allocations £
	Primary					
2407	Furzeham Primary and Nursery School	252	6,060	964,171	1.24	4,942
2434	Curledge Street Academy	391	9,402	1,708,897	2.19	8,759
2438	Oldway Primary School	640	15,390	2,203,405	2.82	11,294
2439	White Rock Primary School	442	10,629	1,400,575	1.79	7,179
2453	Cockington Primary School	445	10,701	1,693,480	2.17	8,680
2454	Ellacombe Academy	253	6,084	1,184,914	1.52	6,074
2455	Homelands Primary School	206	4,954	907,224	1.16	4,650
2456	St. Margaret's Academy	404	9,715	1,612,872	2.07	8,267
2460	Watcombe Primary School	194	4,665	990,156	1.27	5,075
2464	Preston Primary School	302	7,262	1,240,530	1.59	6,359
2468	Shiphay Learning Academy	428	10,292	1,526,538	1.96	7,825
2469	Sherwell Valley Primary School	629	15,126	2,163,989	2.77	11,092
2473	Roselands Primary School	299	7,190	1,109,696	1.42	5,688
2474	Barton Hill Academy	479	11,519	2,546,588	3.26	13,053
3103	Brixham C of E Primary School	206	4,954	894,090	1.15	4,583
3119	Ilsham Academy	168	4,040	598,251	0.77	3,066
3120	Upton St. James Primary	100	2,405	472,169	0.61	2,420
3121	Warberry C of E Primary School	349	8,392	1,291,597	1.66	6,620
3600	Galmpton C of E Primary School	210	5,050	715,621	0.92	3,668
3601	St. Margaret Clitherow Catholic Primary School	127	3,054	511,828	0.66	2,623
3613	Sacred Heart Catholic Primary and Nursery School	210	5,050	858,602	1.10	4,401
3614	Queensway Catholic Primary School	193	4,641	784,689	1.01	4,022
3615	All Saints Babbacombe C of E Primary School	204	4,906	749,044	0.96	3,839
3616	St. Marychurch C of E Primary School	290	6,974	1,163,376	1.49	5,963
3617	Priory Roman Catholic Primary School	203	4,882	765,228	0.98	3,922
3618	Torre C of E Primary School	246	5,916	1,006,123	1.29	5,157
3619	Collaton St. Mary C of E Primary School	206	4,954	714,218	0.92	3,661
3751	Eden Park Primary Academy	357	8,585	1,376,704	1.76	7,057
3752	Kings Ash Academy	411	9,883	1,912,606	2.45	9,803
5200	Hayes School	395	9,499	1,560,838	2.00	8,000
	TOTAL PRIMARY SCHOOLS	9,239	222,171	36,628,020	46.94	187,744
	Secondary					
4114	Torquay Grammar School for Girls	621	14,933	2,650,290	3.40	13,585
4115	Torquay Academy	852	20,488	4,412,574	5.65	22,618
4116	Churston Ferrers Academy	657	15,799	2,761,734	3.54	14,156
4117	Westlands School & Technology College	996	23,951	5,343,009	6.85	27,387
4118	Brixham College	951	22,869	4,622,079	5.92	23,691
4119	Paignton Community & Sports Academy	1,222	29,386	6,345,193	8.13	32,524
4601	St Cuthbert Mayne Joint Catholic and C of E School	860	20,681	4,141,885	5.31	21,230
5401	Torquay Boys' Grammar School	775	18,637	3,261,014	4.18	16,715
	TOTAL SECONDARY SCHOOLS	6,934	166,743	33,537,779	42.98	171,905
	Special					
7041	Combe Pafford Academy	202	4,858	2,763,035	3.54	14,162
7042	Mayfield School	157	3,775	3,091,757	3.96	15,847
7046	Torbay School	49	1,178	1,103,850	1.41	5,658
1106	Pupil Referral Unit	53	1,274	913,704	1.17	4,683
	TOTAL SPECIAL SCHOOLS & PRU	461	11,086	7,872,346	10.09	40,351
	OVERALL TOTALS	16,634	400,000	78,038,145	100.00	400,000
	DSG Underspend to allocate		£ 400,000			
Option 1	Funding per pupil		24.05			
Option 2	Funding per percentage		4,000			